

RECEIVED

JUL 11 2012

State of Kansas
Recreation Commission
Sedgwick Co. Clerk
2012-2013

The Governing Body of
Derby Recreation Commission

will meet on the 10th day of July, 2012 at 6:45P.M. at the Derby Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Derby Recreation Center and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010-2011	Current Year Estimated 2011-2012	Proposed Budget Year 2012-2013
General	3,914,849	3,990,950	7,359,650
Emp. Ben./Gen. Liability	561,078	567,070	755,660
Totals	4,475,927	4,558,020	8,115,310
Lease Purchase:			
Principal Balance @ Beg of FY	NA	NA	NA


Recreation Commission Secretary

2012-2013

CERTIFICATE

To the Clerk of Derby USD 260

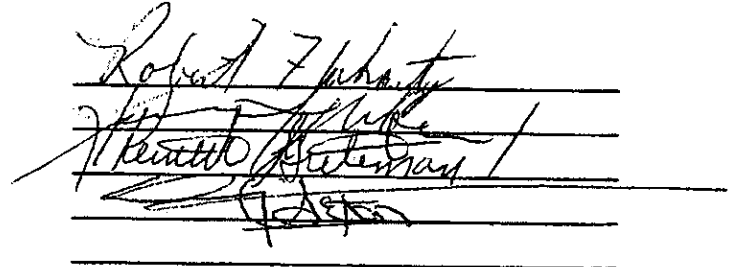
We, the undersigned officers of

Derby Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012-2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	NA	
General	2	7,359,650
Employee Ben./General Liability	3	755,660
TOTAL		8,115,310
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with
the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Derby Recreation Commission
PO Box 324
Derby, Kansas 67037

Sponsoring USD/City Address

Derby USD 260
120 E. Washington
Derby, Kansas 67037

Provide point of contact: Frank Seitz, Superintendent of Recreation
POC phone number: (316)788-3781

Adopted Budget

Page No. 2

EMPLOYEE BENEFIT FUND PAGErevised 10/28/08

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Monica Woolard, being first duly
sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

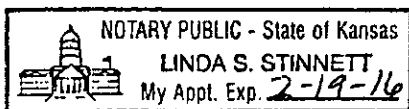
Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 27th day of June, 2012, with subsequent publications being made on the following dates:

Monica Woolard

Subscribed and sworn to before me this
27th day of June, 2012.

Linda S. Stinnett
Notary Public



Printer's Fee \$106.50

Additional copies: \$ _____

Legal Publication			
(Published in The Derby Informer on June 27, 2012)			
State of Kansas Recreation Commission 2012-2013			
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Recreation Commission Secretary			
revised 10/28/08			